## COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

DS3 Provisioning - rec  DS3 Provisioning - rec Total  DS3 Provisioning - nrc Engineering Engineering  DS3 Provisioning - nrc total  DS3 Entrance - rec Material \$33	\$0.00 \$20.05 \$0.00 \$20.05 \$0.00	\$0.00 \$0.00 \$0.13 \$0.00 \$0.13	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.14 \$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Provisioning - nrc Ingineering Ingineering DS3 Provisioning - nrc total DS3 Entrance - rec Material S33	\$20.05 \$0.00 \$20.05 \$3,550.90	\$0.13 \$0.00 \$0.13	\$0.07 \$0.00	\$0.00 \$0.00	\$0.14		\$0.00	0	\$0.00		\$0.00	\$0.0
DS3 Provisioning - nrc Ingineering Ingineering DS3 Provisioning - nrc total DS3 Entrance - rec Material S33	\$20.05 \$0.00 \$20.05 \$3,550.90	\$0.13 \$0.00 \$0.13	\$0.07 \$0.00	\$0.00 \$0.00	\$0.14		\$0.00	0	\$0.00		\$0.00	\$0.0
ngineering Engineering  DS3 Provisioning - nrc total  DS3 Entrance - rec Material \$33 Material	\$0.00 \$20.05	\$0.00 \$0.13	\$0.00	\$0.00	\$0.14 \$0.00							Г
DS3 Provisioning - nrc total  DS3 Entrance - rec  Material \$33	\$0.00 \$20.05	\$0.00 \$0.13	\$0.00	\$0.00	\$0.14 \$0.00	1						
DS3 Provisioning - nrc total  DS3 Entrance - rec  Material \$33	\$20.05 3,550.90	\$0.13			\$0.00					\$0.56		
DS3 Entrance - rec Material \$33 Material	3,550.90	\$219.04	\$0.07	\$0.00		+				\$0.00		
Material \$33 Material	3,550.90	\$219.04		<b>\$0.00</b>	\$0.14	\$0.00	\$0.00	0	\$0.00	\$0.56	\$400.00	\$0.
Material	\$0.00	\$2 19.04 l	£140.00	\$0.00	\$234.08	£000.04						
DS3 Entrance - rec total \$33		\$0.00	\$112.99 \$0.00	\$0.00	\$0.00	\$939.81 \$0.00						
DOO CHILLETING - 100 LOURI	3,550.90	\$219.04	\$112.99	\$0.00	\$234.08	\$939.81	\$205.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												
												<u> </u>
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00									
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc												<b>—</b>
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Equipment Installation -rec												
DS3 Equipment Instellation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0				

## COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

WASHINGTON - COWA \$ FIT/SIT Total Recurring Nonrecurring Nonrecurring Recurring Total **FUNCTIONS** Depreciation Cost of Money Administrative Maintenance Recurring Rate No. of Units Charges Nonrecurring Rate Charges (rate \* unit) Direct Costs (rate \* unit) **Direct Costs** 0 W 57 DS3 Equipment Installation -nrc \$426.82 \$2.79 \$0.00 \$11.96 58 Installation 59 Installation \$1.44 \$2.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 62 \$0.00 \$0.00 63 DS3 Equipment Installation -nrc total \$426.82 \$2.79 \$0.00 \$2.98 \$0.00 \$0.00 \$11.96 \$1.44 \$0.00 65 DS3 Cross-Conn. -rec 67 68 \$0.00 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 72 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 \$0.00 \$0.00 \$0.00 \$0.00 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DS3 Maintenance & Repair -rec 83 84 85 86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 0 89 DS3 Maintenance & Repair -nrc 91 92 93 94 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 97 DS3 Technician Training -rec 99 100 101 102 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0

### CHART 1 -- Investment and ACF Data

# COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
TUNCTIONS	1		OSP Support		_			1	AUF	1	]	
OS1 Provisioning - rec	<u>A</u>	В	<u> </u>	ם	E	F	G	Н		J J	K	
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				<u> </u>		
DS1 Provisioning - nrc								T		I		
Engineering Engineering	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	8.70% 3.70%		2.93% 2.93%	0.00%	6.05% 6.05%	29.7 29.7
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	6.05%	29.7
DS1 Entrance - rec								<u> </u>		T		
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	8.70% 3.70%		2.93% 2.93%	0.00%	6.05% 6.05%	29.7 29.7
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	6.05%	29.7
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec							*	<del></del>		T		
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	8.70% 3.70%	5.68%	2.93% 2.93%	0.00%	6.05% 6.05%	29.7 29.7
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	6.05%	29.
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec						<u> </u>						<u> </u>
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		+		<u> </u>		

### CHART 1 - - Investment and ACF Data

## COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WASHINGTON - COWA	INNICOTMENT	INIVECTMENT O	INIVESTMENT 2	INVESTMENT 4	INIVESTMENT 6	TOTAL	Depresiation	Cost of Money	FIT/SIT	Administrative	Maintanana	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
	Α	В	С	D	E	<u> </u>	G	H		J	K	L
DS1 Equipment Installation -nrc Installation	\$0.00					\$0.00	8.70%	5.68%	2.93%	0.00%	6.05%	29.71
Installation	40.50	\$0.00	\$0.00	<del>                                     </del>		\$0.00	3.70%		2.93%	0.00%	6.05%	29.71
DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	6.05%	29.719
DS1 Cross-Connrec												
	40.00				40.00	•						
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	,					
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc												
										ļ		
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec	T		<u> </u>	Ţ		<b></b>				<b></b>		
										<u> </u>		
						<del></del>				ļ- <del></del>		
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc							-	<del></del>			$\mathbb{H}^{-}$	
			<b> </b>									
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

### COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

WASHINGTON - COWA FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Provisioning - rec	M	N			Q .		3					
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Provisioning - nrc	T	Γ										
Engineering Engineering	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00					\$0.00 \$0.00		
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Entrance - rec	T											
Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Entrance - nrc												
	***************************************	<b>P</b> 0.00	<b>*</b> 0.00	<b>*</b>	<b>*</b> 0.00	<b>*</b> 0.00	\$0.00		****	60.00	60.00	
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0

## COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

WASHINGTON - COWA	\$	\$	\$	\$	\$	Total	Recurring		Recurring	Total	Nonrecurring	Nonrecurring
FUNCTIONS	Depreciation M	Cost of Money	FIT/SIT O	Administrative P	Maintenance Q	Recurring Direct Costs R	Rate	No. of Units	Charges (rate * unit) U	Nonrecurring Direct Costs V	Rate W	Charges (rate * unit) X
DS1 Equipment Installation -nrc				· · · · · · · · · · · · · · · · · · ·				•	<u> </u>		•••	
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		/
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec										72.33	72.52	<b>V</b>
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -nrc	\$0.00	\$0.00		\$0.00	, ,0.00	\$0.00	30.00		30.00	30.00	\$0.00	30.0
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -nrc	30.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00		30.00	00.00	\$0.00	\$0.0
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0

veis94 CS3CPch1 12-Oct-95

### CHART 1 -- Investment and ACF Data

## COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WASHINGTON - COWA			В	Y TRP FUNCT	IONS							
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable B	Conduit/ OSP Support	INVESTMENT 4	Building	INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
DS3 Provisioning - rec	A	В	C	D	E	F	G	H		J	K	
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc Engineering Engineering	\$2.31	\$0.00	\$0.00			\$2.31 \$0.00	870.00% 3.70%		2.93% 2.93%	0.00%	6.07% 6.07%	24.37° 24.37°
DS3 Provisioning - nrc total	\$2.31	\$0.00	\$0.00	\$0.00	\$0.00	\$2.31	870.00%	5.68%	2.93%	0.00%	6.07%	24.37
DS3 Entrance - rec Material Material	\$3,856.43	\$0.00	\$0.00			\$3,856.43 \$0.00	870.00% 3.70%		2.93% 2.93%	0.00%	6.07% 6.07%	24.37° 24.37°
DS3 Entrance - rec total	\$3,856.43	\$0.00	\$0.00	\$0.00	\$0.00	\$3,856.43	870.00%	5.68%	2.93%	0.00%	6.07%	24.37
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	İ	1				
DS3 Termination - rec Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	870.00% 3.70%		2.93% 2.93%		6.07% 6.07%	24.37 24.37
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	6 5.68%	2.93%	0.00%	6.07%	24.37
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

### CHART 1 - - Investment and ACF Data

## COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

WASHINGTON - COWA	INVESTMENT	INVESTMENT 2	<b>INVESTMENT 3</b>	INVESTMENT 4	<b>INVESTMENT 5</b>	TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support C	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
-0	A	В	С	D	E	F_	G	<u>H</u>	1	J	K	L
DS3 Equipment Installation -nrc Installation	\$49.06					640.00	070 000	5.000	0.000	0.000	0.078	24.37
Installation	J49.00	\$0.00	\$0.00	<del> </del>		\$49.06 \$0.00	870.00% 3.70%	5.68% 5.68%	2.93% 2.93%	0.00%	6.07% 6.07%	24.37
		φυ.σο	ψ0.00			40.00	5.10%	3.00%	2.30 /0	0.00%	0.07 %	
DS3 Equipment Installation -nrc total	\$49.06	\$0.00	\$0.00	\$0.00	\$0.00	\$49.06	870.00%	5.68%	2.93%	0.00%	6.07%	24.37
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					l	
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00						
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		ii				
DS3 Maintenance & Repair -nrc	<del></del>											
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc	<del></del>			-		<del></del>				<del></del>		
				<u> </u>		<b>_</b>				<del> </del>	ļ	
				<del>                                     </del>	<u> </u>							
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<del> </del>			<del> </del>	<del> </del>	

## COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

WARUINGTON COMA				ы	TRO FUNCTIO	/N						
NASHINGTON - COWA FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
S3 Provisioning - rec					<u> </u>							
OS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
OS3 Provisioning - nrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				1	\$0.00		<u> </u>
Ingineering Engineering	\$20.05	\$0.13	\$0.00	\$0.00						\$0.56		
DS3 Provisioning - nrc total	\$20.05	\$0.13	\$0.07	\$0.00	\$0.14	\$0.00	\$0.00	0	\$0.00	\$0.56	\$0.00	\$0.0
OS3 Entrance - rec	\$0.00	£0.00	60.00	•0.00	<b>6</b> 0 00	\$0.00			Ī			
Material Material	\$33,550.90	\$0.00 \$219.04	\$0.00 \$112.99	\$0.00 \$0.00	\$0.00 \$234.08	\$939.81						
DS3 Entrance - rec total	\$33,550.90	\$219.04	\$112.99	\$0.00	\$234.08	\$939.81	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
OS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec	T	7000				Ţ <del>V</del>	70.50		7	T		
Material Material	\$0.00 \$0.00		\$0.00 \$0.00									
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS3 Equipment Installation -rec	73.00	72.30	42.00	42.00	73.00	75.00	75.55	ļ				
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0

## COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

WASHINGTON - COWA Total Total Recurring Recurring Nonrecurring Nonrecurring **FUNCTIONS** Depreciation Cost of Money FIT/SIT Maintenance No. of Units Administrative Recurring Rate Charges Nonrecurring Charges Direct Costs (rate \* unit) Direct Costs (rate \* unit) 0 Q R ٧ X 57 DS3 Equipment Installation -nrc \$0.00 58 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.96 \$426.82 \$2.79 \$1.44 59 Installation \$0.00 \$2.98 60 61 62 63 DS3 Equipment Installation -nrc total \$426.82 \$2.79 \$1.44 \$0.00 \$2.98 \$0.00 \$0.00 \$0.00 \$11.96 \$0.00 \$0.00 0 65 DS3 Cross-Conn. -rec 66 67 68 69 \$0.00 \$0.00 \$0.00 \$0.00 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 73 DS3 Cross-Conn, -nrc 75 76 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 81 DS3 Maintenance & Repair -rec 82 84 85 \$0.00 \$0.00 \$0.00 \$0.00 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS3 Maintenance & Repair -nrc 90 91 92 93 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training -rec 100 101 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 103 DS3 Technician Training -rec total 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00